

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.8
 FY 2012

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/11)	E Percentage Salary Incr Over FY 2011	F Nonsalary Benefits FY 2012						L Total Comp	M Explanation / Comments
					G Cash Bonuses	H Practice Plan Benefits	I Housing Allow	J Car Allowance	K Other *	L Non-Cash Comp		
Tedd Mitchell	President	Appropriated Designated	\$65,945		\$0	\$0	\$0	\$0	\$0	\$0	\$65,945	
			\$360,055		\$180,000	\$4,279	\$36,000	\$18,000	\$0	\$0	\$598,334	
			Total	\$426,000	0.00%	\$180,000	\$4,279	\$36,000	\$18,000	\$0	\$0	\$664,279
Elmo Cavin	Exec VP Finance and Administration	Appropriated Designated	\$211,126		\$0	\$0	\$0	\$0	\$3,076	\$0	\$214,202	
			\$101,885		\$0	\$3,797	\$0	\$18,000	\$1,484	\$0	\$125,167	
			Total	\$313,011	0.00%	\$0	\$3,797	\$0	\$18,000	\$4,560	\$0	\$339,368
Douglas Stocco	Exec Vice President Research/Dean- Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
			\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
			Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Arthur Nelson	Dean - School of Pharmacy (SOP)	Appropriated Restricted	\$181,762		\$0	\$0	\$0	\$0	\$1,440	\$0	\$183,202	
			\$60,587		\$0	\$0	\$0	\$7,200	\$480	\$0	\$68,267	
			Total	\$242,349	0.00%	\$0	\$0	\$0	\$7,200	\$1,920	\$0	\$251,469
Yondell Masten	Interim Dean - School of Nursing (SON)	Appropriated	\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
			\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
			Total	\$200,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Josefina Lujan	Interim Dean Gayle Greve Hunt SON - (GGHSON)	Appropriated Restricted	\$118,505		\$0	\$0	\$0	\$0	\$960	\$0	\$119,465	
			\$45,000		\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	
			Total	\$163,505	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$164,465
Steven Berk	Dean - School of Medicine (SOM) Executive Vice President and Provost	Appropriated Designated	\$342,486		\$0	\$0	\$0	\$0	\$1,011	\$0	\$343,497	
			\$109,514		\$50,000	\$4,279	\$0	\$18,000	\$189	\$0	\$181,982	
			Total	\$452,000	0.00%	\$50,000	\$4,279	\$0	\$18,000	\$1,200	\$0	\$525,479
Manuel de la Rosa	Dean - Paul L Foster School of Medicine (PLFSOM)	Appropriated Designated Restricted	\$239,983		\$0	\$0	\$0	\$0	\$2,252	\$0	\$242,236	
			\$195,740		\$81,600	\$4,279	\$0	\$0	\$784	\$0	\$282,404	
			Total	\$444,633	0.00%	\$81,600	\$4,279	\$0	\$0	\$3,120	\$0	\$533,632
Paul Brooke	Dean - School of Allied Health Sciences (SOAHS)	Appropriated Designated	\$203,920		\$0	\$0	\$0	\$0	\$1,680	\$0	\$205,600	
			\$0		\$24,000	\$0	\$0	\$7,200	\$0	\$0	\$31,200	
			Total	\$203,920	0.00%	\$24,000	\$0	\$0	\$7,200	\$1,680	\$0	\$236,800
Benny Shaw	VP Information Technology	Appropriated	\$160,000		\$0	\$0	\$0	\$0	\$2,640	\$0	\$162,640	
			\$160,000		\$0	\$0	\$0	\$0	\$2,640	\$0	\$162,640	
			Total	\$160,000	0.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$162,640
Billy Philips	VP Rural and Community Health	Appropriated Designated Restricted	\$31,200		\$0	\$0	\$0	\$0	\$593	\$0	\$31,793	
			\$0		\$0	\$4,279	\$0	\$0	\$0	\$0	\$4,279	
			Total	\$208,800	0.00%	\$300	\$0	\$0	\$0	\$3,967	\$0	\$213,067
Total	\$240,000	0.00%	\$300	\$4,279	\$0	\$0	\$4,560	\$0	\$249,139			

* The Other column contains longevity and supplemental retirement payments.

A Name	B Position	C Funding Source	D Salary (09/01/11)	E Percentage Salary Incr Over FY 2011	Nonsalary Benefits FY 2012						L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp			
Rial Rolfe	Sr. Vice President Academic Affairs	Appropriated Designated	\$166,000		\$0	\$0	\$0	\$0	\$0	\$0	\$166,000		
			\$24,000		\$0	\$0	\$0	\$0	\$9,215	\$0	\$33,215		
			Total	\$190,000	0.00%	\$0	\$0	\$0	\$0	\$9,215	\$0	\$199,215	
Charles Seifert	Regional Dean SOP - Lubbock	Appropriated Designated	\$136,458		\$0	\$0	\$0	\$0	\$0	\$0	\$136,458		
			\$0		\$500	\$0	\$0	\$0	\$0	\$0	\$500		
			Total	\$136,458	0.00%	\$500	\$0	\$0	\$0	\$0	\$0	\$136,958	
Richard Leff	Regional Dean SOP - Dallas	Appropriated Designated	\$156,255		\$0	\$0	\$0	\$0	\$0	\$0	\$156,255		
			\$0		\$6,552	\$0	\$0	\$0	\$0	\$0	\$6,552		
			Total	\$156,255	0.00%	\$6,552	\$0	\$0	\$0	\$0	\$0	\$162,807	
Thomas Thekkumkara	Regional Dean SOP - Amarillo	Appropriated Designated	\$150,000		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000		
			\$0		\$6,426	\$0	\$0	\$0	\$0	\$0	\$6,426		
			Total	\$150,000	0.00%	\$6,426	\$0	\$0	\$0	\$0	\$0	\$156,426	
Sharon Cannon	Regional Dean SON - Odessa	Appropriated Restricted	\$112,957		\$0	\$0	\$0	\$0	\$0	\$0	\$112,957		
			\$41,991		\$0	\$0	\$0	\$0	\$0	\$0	\$41,991		
			Total	\$154,948	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$154,948	
Pearl Merritt	Regional Dean SON - Abilene	Appropriated Restricted	\$125,600		\$0	\$0	\$0	\$0	\$0	\$0	\$125,600		
			\$20,400		\$0	\$0	\$0	\$0	\$0	\$0	\$20,400		
			Total	\$146,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$146,000	
John Jennings	Regional Dean SOM - Odessa	Designated	\$332,530		\$40,000	\$3,797	\$0	\$0	\$2,160	\$0	\$378,487		
			Total	\$332,530	0.00%	\$40,000	\$3,797	\$0	\$0	\$2,160	\$0	\$378,487	
Richard Jordan	Regional Dean SOM - Amarillo	Designated Restricted	\$324,360		\$0	\$3,440	\$0	\$0	\$480	\$0	\$328,280		
			\$0		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000		
			Total	\$324,360	0.00%	\$20,000	\$3,440	\$0	\$0	\$480	\$0	\$348,280	
Manuel Domenech	Regional Dean SOAHS - Odessa	Appropriated Designated	\$95,500		\$0	\$0	\$0	\$0	\$0	\$0	\$95,500		
			\$0		\$669	\$0	\$0	\$0	\$0	\$0	\$669		
			Total	\$95,500	0.00%	\$669	\$0	\$0	\$0	\$0	\$0	\$96,169	
Michael Hooten	Regional Dean SOAHS - Amarillo	Appropriated Designated	\$115,302		\$0	\$0	\$0	\$0	\$1,680	\$0	\$116,982		
			\$9,955		\$9,000	\$0	\$0	\$0	\$0	\$0	\$18,955		
			Total	\$125,257	0.00%	\$9,000	\$0	\$0	\$0	\$1,680	\$0	\$135,937	
Elvin Maxwell	Regional Dean SOAHS - PA Program	Appropriated	\$157,875		\$0	\$0	\$0	\$0	\$0	\$0	\$157,875		
			Total	\$157,875	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$157,875	
Richard Wood	Executive Director Libraries	Appropriated	\$125,571		\$0	\$0	\$0	\$0	\$3,600	\$0	\$129,171		
			Total	\$125,571	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$129,171	
Denise Deshields	Executive Director Correctional Managed Health Care	Restricted	\$271,584		\$0	\$0	\$0	\$0	\$1,680	\$0	\$273,264		
			Total	\$271,584	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$273,264	

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					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp		
Larry Elkins	Executive Director Correctional Managed Health Care	Restricted	\$179,247		\$0	\$0	\$0	\$0	\$1,920	\$0	\$181,167	
		Total	\$179,247	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$181,167	
Paula Grammas	Executive Director Institute on Aging	Appropriated	\$95,217		\$0	\$0	\$0	\$0	\$194	\$0	\$95,411	
		Designated	\$0		\$0	\$3,922	\$0	\$0	\$0	\$0	\$3,922	
		Restricted	\$141,541		\$0	\$0	\$0	\$0	\$526	\$0	\$142,067	
		Total	\$236,758	0.00%	\$0	\$3,922	\$0	\$0	\$720	\$0	\$241,400	
Laura Street	Executive Director - LWBIWH	Appropriated	\$45,000		\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	
		Total	\$45,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	
Kendra Burris	Associate Vice Chancellor Institutional Advancement	Appropriated	\$125,000		\$0	\$0	\$0	\$0	\$240	\$0	\$125,240	
		Total	\$125,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$125,240	
Mike Crowder	Associate VP Business Affairs	Appropriated	\$170,000		\$0	\$0	\$0	\$0	\$3,360	\$0	\$173,360	
		Total	\$170,000	0.00%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$173,360	
Joe Green	Associate VP Technology Services	Appropriated	\$115,000		\$0	\$0	\$0	\$0	\$1,920	\$0	\$116,920	
		Total	\$115,000	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$116,920	
James Hutson	Associate VP Research	Appropriated	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
		Total	\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
Vincent Fell	Associate VP Information Services	Appropriated	\$105,000		\$0	\$0	\$0	\$0	\$2,400	\$0	\$107,400	
		Total	\$105,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$107,400	
Frank Stout	Associate Dean Finance - PLFSOM	Appropriated	\$242,501		\$0	\$0	\$0	\$0	\$240	\$0	\$242,741	
		Designated	\$0		\$0	\$3,797	\$0	\$0	\$0	\$0	\$3,797	
		Total	\$242,501	0.00%	\$0	\$3,797	\$0	\$0	\$240	\$0	\$246,538	
Maria Esperat	Associate Academic Dean SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Armando Meza	Associate Academic Dean PLFSOM	Appropriated	\$140,000		\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	Salary for administrative duties only.
		Total	\$140,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	
Kathryn Horn	Associate Academic Dean PLFSOM	Appropriated	\$152,857		\$0	\$0	\$0	\$0	\$0	\$0	\$152,857	Salary for administrative duties only.
		Total	\$152,857	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$152,857	
Thomas Tenner	Associate Academic Dean SOM	Appropriated	\$27,133		\$0	\$0	\$0	\$0	\$0	\$0	\$27,133	Salary for administrative duties only.
		Designated	\$51,142		\$0	\$0	\$0	\$0	\$0	\$0	\$51,142	Salary for administrative duties only.
		Total	\$78,275	18.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$78,275	
Hoi Ho	Associate Academic Dean PLFSOM	Appropriated	\$283,077		\$0	\$0	\$0	\$0	\$0	\$3,120	\$286,197	
		Designated	\$0		\$14,000	\$4,279	\$0	\$0	\$0	\$0	\$18,279	
		Total	\$283,077	0.00%	\$14,000	\$4,279	\$0	\$0	\$0	\$3,120	\$304,476	
Charles Miller	Associate Academic Dean PLFSOM	Appropriated	\$34,000		\$0	\$0	\$0	\$0	\$0	\$0	\$34,000	Salary for administrative duties only.
		Total	\$34,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000	

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Michael Romano	Associate Academic Dean PLFSOM	Designated	\$85,000		\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	Salary for administrative duties only.
		Total	\$85,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	
Quentin Smith	Sr. Associate Academic Dean SOP	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Rebecca Sleeper	Associate Academic Dean SOP	Appropriated	\$7,000		\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	Salary for administrative duties only.
		Total	\$7,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	
James Stoll	Associate Academic Dean SOP	Appropriated	\$7,000		\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	Salary for administrative duties only.
		Total	\$7,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	
Robin Satterwhite	Associate Academic Dean SOAHS	Appropriated	\$40,713		\$0	\$0	\$0	\$0	\$0	\$0	\$40,713	Salary for administrative duties only.
		Total	\$40,713	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,713	
Hal Larsen	Associate Academic Dean SOAHS	Appropriated	\$50,777		\$0	\$0	\$0	\$0	\$0	\$0	\$50,777	Salary for administrative duties only.
		Total	\$50,777	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,777	
Rajinder Koul	Associate Academic Dean SOAHS	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Steven Sawyer	Associate Academic Dean SOAHS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Manuel Schydlower	Associate Academic Dean PLFSOM	Appropriated	\$150,503		\$0	\$0	\$0	\$0	\$0	\$0	\$150,503	Salary for administrative duties only.
		Total	\$150,503	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,503	
Tom Abbruscato	Associate Academic Dean GSBS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Michael Blanton	Associate Academic Dean GSBS	Appropriated	\$9,000		\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	Salary for administrative duties only.
		Total	\$9,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	
Curtis Turner	Associate Academic Dean-SOM-Amarillo	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Surendra Varma	Associate Academic Dean-SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Wrennah Gabbert	Associate Academic Dean-GGHSO	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
David Steele	Sr. Associate Academic Dean PLFSOM	Appropriated	\$220,000		\$0	\$0	\$0	\$0	\$480	\$0	\$220,480	
		Designated	\$0		\$7,000	\$3,797	\$0	\$0	\$0	\$0	\$10,797	
		Total	\$220,000	0.00%	\$7,000	\$3,797	\$0	\$0	\$480	\$0	\$231,277	
Bill Finical	Executive Associate Dean	Appropriated	\$8,043		\$0	\$0	\$0	\$0	\$0	\$0	\$8,043	
	SOM Odessa	Designated	\$149,618		\$15,000	\$3,158	\$0	\$0	\$1,920	\$0	\$169,696	
		Total	\$157,661	0.00%	\$15,000	\$3,158	\$0	\$0	\$1,920	\$0	\$177,739	

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					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp			
Brent Magers	Executive Associate Dean SOM Lubbock	Appropriated Designated	\$156,121		\$0	\$0	\$0	\$0	\$387	\$0	\$156,508		
			\$49,505		\$12,000	\$3,617	\$0	\$0	\$93	\$0	\$65,215		
			Total	\$205,626	31.71%	\$12,000	\$3,617	\$0	\$0	\$480	\$0	\$221,723	
George Morales	Assistant VP Physical Plant	Appropriated	\$139,350		\$0	\$0	\$0	\$0	\$2,880	\$0	\$142,230		
			Total	\$139,350	0.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$142,230	
Gena Jones	Assistant VP Human Resources	Appropriated	\$139,000		\$0	\$0	\$0	\$0	\$240	\$0	\$139,240		
			Total	\$139,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$139,240	
Penny Harkey	Assistant VP Budget	Appropriated	\$140,000		\$0	\$0	\$0	\$0	\$2,880	\$0	\$142,880		
			Total	\$140,000	0.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$142,880	
Mildred Johnson	Assistant VP Institutional Compliance	Appropriated Designated	\$120,978		\$0	\$0	\$0	\$0	\$456	\$0	\$121,434		
			\$6,367		\$0	\$0	\$0	\$0	\$24	\$0	\$6,391		
			Total	\$127,345	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$127,825	
Gerardo Rodriguez	Assistant VP Information Services El Paso	Appropriated Designated	\$91,188		\$0	\$0	\$0	\$0	\$1,603	\$0	\$92,791		
			\$4,387		\$0	\$0	\$0	\$0	\$77	\$0	\$4,464		
			Total	\$95,575	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$97,255	
Kari Dickson	Assistant VP Academic Affairs	Appropriated	\$95,000		\$0	\$0	\$0	\$0	\$480	\$0	\$95,480		
			Total	\$95,000	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$95,480	
Deborah Cain	Assistant Dean SOM Amarillo	Appropriated Restricted	\$113,789		\$0	\$0	\$0	\$0	\$3,360	\$0	\$117,149		
			\$0		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000		
			Total	\$113,789	0.00%	\$20,000	\$0	\$0	\$0	\$3,360	\$0	\$137,149	
Thomas Hale	Assistant Dean SOM Amarillo	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
David Watson	Assistant Dean SOP	Appropriated	\$102,209		\$0	\$0	\$0	\$0	\$1,680	\$0	\$103,889		
			Total	\$102,209	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$103,889	
Ramachandra Chemitiganti	Assistant Dean SOM Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Bryce McGregor	Assistant Dean-SOM	Appropriated Designated	\$142,181		\$0	\$0	\$0	\$0	\$2,640	\$0	\$144,821		
			\$12,000		\$0	\$3,406	\$0	\$0	\$6,896	\$0	\$22,302		
			Total	\$154,181	8.44%	\$0	\$3,406	\$0	\$0	\$9,536	\$0	\$167,123	
Deborah Emery	Assistant Dean SOP Abilene	Appropriated	\$70,390		\$0	\$0	\$0	\$0	\$720	\$0	\$71,110		
			Total	\$70,390	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$71,110	
Summer Balcer	Assistant Academic Dean SOP	Appropriated	\$55,423		\$0	\$0	\$0	\$0	\$1,680	\$0	\$57,103		
			Total	\$55,423	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$57,103	
David Baldwin	Assistant Academic Dean SOM Odessa	Restricted Designated	\$109,337		\$0	\$0	\$0	\$0	\$1,920	\$0	\$111,257		
			\$0		\$0	\$2,434	\$0	\$0	\$0	\$0	\$2,434		
			Total	\$109,337	0.00%	\$0	\$2,434	\$0	\$0	\$1,920	\$0	\$113,691	

* The Other column contains longevity and supplemental retirement payments.

A Name	B Position	C Funding Source	D Salary (09/01/11)	E Percentage Salary Incr Over FY 2011	Nonsalary Benefits FY 2012						L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp			
Lauren Cobb	Assistant Academic Dean SOM	Appropriated	\$130,000		\$0	\$0	\$0	\$0	\$0	\$0	\$130,000		
		Designated	\$0		\$0	\$2,738	\$0	\$0	\$0	\$0	\$2,738		
		Total	\$130,000	0.00%	\$0	\$2,738	\$0	\$0	\$0	\$0	\$0	\$132,738	
Richard Dickerson	Assistant Academic Dean SOM	Appropriated	\$16,180		\$0	\$0	\$0	\$0	\$0	\$0	\$16,180	Salary for administrative duties only.	
		Total	\$16,180	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,180	
Roberto Casanova	Assistant Academic Dean SOM	Appropriated	\$41,923		\$0	\$0	\$0	\$0	\$0	\$0	\$41,923	Salary for administrative duties only.	
		Total	\$41,923	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,923	
Lindsay Johnson	Assistant Academic Dean SOAHS	Appropriated	\$98,500		\$0	\$0	\$0	\$0	\$1,200	\$0	\$99,700		
		Total	\$98,500	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$99,700	
Pamela Johnson	Assistant Academic Dean GSBS	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.	
		Total	\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
Pureza Martinez	Chief of Staff	Appropriated	\$168,228		\$0	\$0	\$0	\$0	\$240	\$0	\$168,468		
		Total	\$168,228	16.64%	\$0	\$0	\$0	\$0	\$240	\$0	\$0	\$168,468	

* The Other column contains longevity and supplemental retirement payments.